

Budget Virement Requirement **People** **No. of Virements** **1**

1 Virement is required from

| | | | | |
|-------------|-------------------|----------|---------|---------|
| Department | People | 2016/17 | 2017/18 | 2018/19 |
| Service | Secondary Schools | £ | £ | £ |
| Budget Head | Income | (70,000) | 0 | 0 |

To

| | | | | |
|-------------|-----------------|---------|---------|---------|
| Department | People | 2016/17 | 2017/18 | 2018/19 |
| Service | Central Schools | £ | £ | £ |
| Budget Head | Employee Costs | 70,000 | 0 | 0 |

Because

To transfer additional insurance income from Secondary PPP schools to temporarily cover Financial Plan savings in Central Schools pending service review in 2017/18.

Budget Virement Requirement Place No. of Virements 1

1 Virement is required from

| | | | | |
|-------------|---|----------|---------|---------|
| Department | Place | 2016/17 | 2017/18 | 2018/19 |
| Service | Assessor & Electoral Registration Officer | £ | £ | £ |
| Budget Head | Employee Costs | (40,809) | 0 | 0 |

| | | | | |
|-------------|----------------|---------|---|---|
| Service | Legal Services | £ | £ | £ |
| Budget Head | Employee Costs | (8,486) | 0 | 0 |

To

| | | | | |
|-------------|---------------------------------|---------|---------|---------|
| Department | Place | 2016/17 | 2017/18 | 2018/19 |
| Service | Infrastructure Asset Management | £ | £ | £ |
| Budget Head | Third Party Payments | 27,540 | 0 | 0 |
| Budget Head | Premises Related Expenditure | 21,755 | 0 | 0 |

Because

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| Transfer of underspends in Assessors & Electoral Registration & Legal Services to cover pressure in Infrastructure Asset Management due to Town Traffic Count Surveys and Street Lighting Electricity pressure. |
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